

Operational Capacity 2023/24

As we transition from a 14-18 to an 11-18 school, there are a number of logistical challenges to overcome. One of the biggest of these is around our numbers and our site capacity. When age-range change was agreed between the three schools and the local authority, the agreement was that every child currently attending Ivanhoe School or Ibstock Community College who had enrolled under the understanding that they would transition at the end of Year 9 to Ashby School should continue to be able to do so.

The age-range change process does not allow a change to the Pupil Admission Number (PAN) for an on-going year group, only a new year group. Therefore, we can set our PAN to 222 for Year 7, but have to maintain our limit of 580 in Year 10 (and subsequently in Year 11).

Ashby School	PAN	Actual	Operational capacity
Year 7	222	222	222
Year 8	222	222	222
Year 9	NA	NA	NA
Year 10	550	275	275
Year 11	550	346	346
Year 12	N/A (300)	250	300
Year 13	N/A (300)	250	300
TOTAL	2144	1534	1634

Therefore, we are setting an 'operational capacity' limit on our student numbers as shown in the table above. This allows us to limit the amount of movement into our current Year 10 as they move into Year 11. Students in Year 9 have already stated their preference for KS4 school and the deadline for this has now passed, meeting the agreed criteria of allowing any current Year 9 student to continue their education at Ashby School.